



DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS

PERFORMANCE BUDGET

GOVERNMENT OF TAMILNADU 2023-2024

**DEPARTMENT FOR THE WELFARE OF
DIFFERENTLY ABLED PERSONS
PERFORMANCE BUDGET
2023-2024**

Our State has taken several measures to implement many novel schemes and also the provisions of the Rights of Persons with Disabilities Act, 2016 so as to uplift the socio-economic status of the differently abled persons. Towards this commitment, Tamil Nadu is the lone State in the country to have a separate department for the Welfare of Differently Abled Persons both at the Secretariat and Head of the Department level.

The Commissioner for Welfare of the Differently Abled, is the Head of the Department. She is assisted by a Joint Director and other officers at the Headquarters and by the District Differently Abled Welfare Officers in the Districts.

The Budgetary outlay of the Department is detailed below:-

(Rupees in lakh)

Schemes	B.E 2019-2020	B.E 2020-2021	B.E 2021-2022	B.E. 2022-2023	B.E 2023-2024
State Plan	56917.21	66344.07	81362.56	83801.47	110648.96
Centrally Sponsored	301.55	363.95	0.001	0.001	0.020
Total	57218.76	66708.02	81362.57	83801.48	110648.98

SCHEMES UNDER IMPLEMENTATION TO FULFILL THE PROVISIONS OF RIGHTS OF PERSONS WITH DISABILITIES ACT, 2016

I. MAINTENANCE ALLOWANCE

1. MAINTENANCE ALLOWANCE TO THE SEVERELY AFFECTED DIFFERENTLY ABLED PERSONS/ INTELLECTUALLY DISABLED/ PERSONS AFFECTED WITH PARKINSON’S DISEASE, SPINAL CORD INJURED & MULTIPLE SCLEROSIS:

Aim of the Scheme : The scheme provides Maintenance Allowance of Rs.2,000/- per month to severely affected differently abled persons with disability percentage of 75% and above who cannot be rehabilitated by any other means like education, training, assistance for Self-employment, placement, etc. Intellectually Disabled persons, Persons affected with a disability of 40% and from the year 2019-20 onwards new categories of disabilities like Spinal cord affected, Multiple sclerosis and Parkinson disease have also been included in this scheme to get the above benefit. The maintenance allowance is sent to bank account of individual directly from treasury.

Year of Commencement : Maintenance Allowance to Severely Affected Differently Abled Persons: 1989-1990
Maintenance Allowance to Intellectually Disabled Persons : 2007-2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	164934	170126	29688.12	30778.44
2020-2021	183352	183352	35716.36	33033.69
2021-2022	183352	197887	39000.00	38815.62
2022-2023	197887	220421	49300.00	49295.60
2023-2024	220421		52901.04	

2. MAINTENANCE ALLOWANCE TO PERSONS AFFECTED WITH MUSCULAR DYSTROPHY

Aim of the Scheme : The maintenance allowance given at the rate of Rs.1,500/- has been enhanced to Rs.2,000/- per month to Persons affected with Muscular Dystrophy. Those who are affected with 40% and above are eligible from January 2022. The allowance is sent through ECS to bank account of individual directly from Treasury.

Year of Commencement : 2008-2009

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	3003	3003	540.54	540.54
2020-2021	3422	3422	584.97	560.60
2021-2022	3422	3740	758.60	707.99
2022-2023	3740	4451	972.72	972.72
2023-2024	4451		1068.24	

3. MAINTENANCE ALLOWANCE TO LEPROSY AFFECTED PERSONS:

Aim of the Scheme : Maintenance allowance is given to the Leprosy affected persons with a disability of 40% and above at the rate of Rs.2,000/- per month with effect from January 2022. The allowance is sent through ECS directly from Treasury to beneficiary's bank account. The inmates of Government rehabilitation Homes are also eligible to receive this allowance

Year of Commencement : 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	7327	7675	1107.62	1107.62
2020-2021	7675	7675	1198.67	1198.67
2021-2022	7675	9764	2204.99	1879.00
2022-2023	9764	11584	2488.96	2488.96
2023-2024	11584		2780.16	

4. PERSONAL ASSISTANCE ALLOWANCE TO DIFFERENTLY ABLED PERSONS WITH HIGH SUPPORT NEED

Aim of the Scheme : Personal Assistance Allowance is given to 800 Differently Abled Persons who need assistance for their activities of Daily Living. An amount of Rs.1000/- per month is given to such Differently Abled Persons who need Personal Assistance and it is sent through ECS directly to the beneficiary's bank account.

Year of Commencement : 2019-2020

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	800	800	48	24
2020-2021	800	800	96.00	96.00
2021-2022	800	1656	337.60	155.92
2022-2023	1656	2413	420.00	253.17
2023-2024	2413		425.80	

II. SPECIAL EDUCATION:

1. GOVERNMENT SPECIAL SCHOOLS FOR VISUALLY IMPAIRED/ HEARING IMPAIRED AND MOBILITY IMPAIRED STUDENTS

Aim of the Scheme : To facilitate Special Education to the Differently abled students (visually challenged, hearing impaired, locomotor differently abled and Intellectually Disabled.)

Year of Commencement: Up to 1979, the scheme was under the control of the Director of School Education, Chennai from 1980 to 1992. It was under the control of the Director of Social Welfare. From the year 1993, it is being implemented by the Director for Welfare of the Differently Abled.

YEAR	PHYSICAL		FINANCIAL	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
	(for 22 schools)		(Rupees in lakh)	
2019-2020	2250	1114	2305.76	2225.15
2020-2021	2250	1114	2681.98	2080.58
2021-2022	2250	1114	3935.83	3235.03
2022-2023	2250	1086	2941.67	2304.00
2023-2024	2250		2868.96	

2. CASH INCENTIVE SCHEME TO PREVENT DROP-OUTS

Aim of the Scheme : Cash Incentive is provided to the differently abled students studying from 10th Standard to 12th Standard in Government and Government-aided Special Schools to motivate them to continue their studies and to prevent drop-outs from schools.

Year of Commencement : 2012-2013

Sl.No	Standard	Cash incentive per annum
1	10 th Standard	Rs.1500/-
2	11 th Standard	Rs.1500/-
3.	12 th Standard	Rs.2000/-

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in lakh)	
2019-2020	1374	1389	24.05	24.05
2020-2021	1450	1450	24.05	24.05
2021-2022	1450	1546	24.05	24.05
2022-2023	1546	1448	24.38	24.38
2023-2024	1546		24.05	

III. EDUCATIONAL ASSISTANCE

1. SCHOLARSHIP TO DIFFERENTLY ABLED STUDENTS:

Aim of the Scheme: Differently abled students are given scholarship to facilitate their academic and Technical education. The assistance is given for them to purchase their learning materials and the rate of assistance is as detailed below (for 10 months):

- | | |
|--|---|
| 1. Std. I to V | Rs. 100/- p.m.-Rs. 1000/- for 10 months |
| 2. Std.VI to VIII | Rs.300/-p.m.-Rs.3000/- for 10 months |
| 3. Std IX to XII | Rs. 400/- p.m.-Rs.4,000/- for 10 months |
| 4. Degree | Rs. 600/- p.m.-Rs.6,000/- for 10 months |
| 5. Post Graduate/Medical/
Engineering and
Professional courses | Rs.700/- p.m.-Rs.7,000/- for 10 months |

Implemented year : 1981-1982

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	18584	18584	681.01	681.01
2020-2021	19675	19675	681.01	681.01
2021-2022	19675	23326	681.01	681.01
2022-2023	23326	22368	755.38	755.38
2023-2024	22368		690.52	

2. READER'S ALLOWANCE:

Aim of the Scheme: The Government is providing Reader's Allowance for the visually impaired students along with Scholarship. From 2013-2014, the allowance has been enhanced at the following rates.

Sl. No.	Standards / Degree	Readers Allowance Per annum
1.	IX to XII std	Rs.3,000/-
2.	Under Graduate	Rs.5,000/-
3.	Post Graduate and Professional Courses	Rs.6,000/-

Year of Commencement: 2004-2005

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	2074	2047	100.00	100.00
2020-2021	2047	1980	100.00	100.00
2021-2022	2047	1947	100.00	100.00
2022-2023	1947	1639	81.20	69.83
2023-2024	1947		100.00	

3. SCRIBE ASSISTANCE TO THE STUDENTS OF SCHOOLS FOR THE VISUALLY IMPAIRED:

Aim of the Scheme : To encourage special education, the Visually Impaired students are permitted to engage a Scribe for their examinations. The scribe assistance is enhanced from Rs.250/- to Rs.300/- per paper from the year 2015-2016.

Year of Commencement : 1986-1987

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees In lakh)	
2019-2020	732	724	44.84	43.19
2020-2021	724	533	44.85	18.28
2021-2022	724	585	44.85	24.68
2022-2023	585	558	44.85	27.72
2023-2024	585		44.85	

4. PROVIDING ELECTRONIC DEVICES TO THE VISUALLY IMPAIRED STUDENTS:

Aim of the Scheme : Visually Impaired students find it difficult to get readers to read the lessons for them whenever they are in need. To overcome this problem, Electronic Devices to X and XII standard students are provided in the Government Higher Secondary School for the Visually Impaired at Poonamallee, the Government Girls Higher Secondary School for the Visually Impaired, Thiruchirappalli and Government Higher Secondary School for the Visually Impaired at Thanjavur.

Year of Commencement: 2006-2007

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees In lakh)	
2019-2020	116	116	10.10	8.76
2020-2021	---	---	-	-
2021-2022	132	132	12.05	11.91
2022-2023	132	175	12.00	62.06
2023-2024	175		12.00	

IV. HIGHER EDUCATION

1. STARTING OF B.Com., AND B.C.A., COURSES FOR THE HEARING IMPAIRED STUDENTS :

Aim of the Scheme: During the academic year 2007-2008, the B.Com., and B.C.A., courses were started for the benefit of Hearing Impaired students in Presidency College, Chennai. The same courses were started in the year 2022-2023 at Paramakudi, Ramanathapuram district.

Year of Commencement: 2007-2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	90	90	7.09	6.10
2020-2021	90	90	8.53	6.82
2021-2022	90	230	8.56	6.37
2022-2023	230	230	22.77	17.41
2023-2024	230		19.15	

2. GRANT OF INCENTIVE TO DIFFERENTLY ABLED PERSONS FOR APPEARING THE MAIN EXAMINATION CONDUCTED BY UPSC(CIVIL SERVICES) AND TNPSC (GROUP I SERVICES)

Aim of the Scheme : To sanction grant of Rs.50,000/-per candidate as incentive to the differently abled persons who passed the Preliminary Examination and for appearing in the Main examination conducted by the UPSC (Civil Service) and TNPSC (Group I Service)

Year of Commencement: 2016-2017

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	86	86	43.00	43.00
2020-2021	9	9	4.50	4.50
2021-2022	9	9	4.50	4.50
2022-2023	9	35	17.50	17.50
2023-2024	9		4.50	

V. SPECIAL TRAINING

1. MULTIMEDIA TRAINING TO THE DIFFERENTLY ABLED PERSONS

Aim of the Scheme: Multimedia has a great job potential. One month training on Multimedia is given to the Locomotor differently abled and Hearing Impaired persons at National Film Development Corporation Limited. 250 Differently Abled persons are given training every year.

Year of Commencement: 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	250	250	37.38	37.38
2020-2021	250	250	37.38	37.38
2021-2022	250	250	37.38	37.38
2022-2023	250	250	37.38	37.38
2023-2024	250		37.38	

2. TRAINING FOR SPEECH AND HEARING IMPAIRED IN FITTER TRADE IN THE SPECIAL SECTION IN I.T.I., GUINDY:

Aim of the Scheme: The special training provided exclusively for the Hearing Impaired in the trade of fitter.

Year of Commencement: 1984-1985

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	21	21	0.75	-
2020-2021	21	21	-	-
2021-2022	21	8	6.89	29.00
2022-2023	21	20	9.00	0.72
2023-2024	21		1.00	

3. TRAINING IN BOOK BINDING IN GOVERNMENT INDUSTRIAL TRAINING CENTRE FOR THE VISUALLY IMPAIRED, CHENNAI-56

Aim of the Scheme: To provide Industrial Training for the visually impaired in the trade of 'book binder'.

Year of Commencement: 1967

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	21	21	16.84	16.84
2020-2021	21	--	21.49	16.01
2021-2022	21	13	21.49	39.00
2022-2023	21	22	0.66	0.66
2023-2024	21		0.66	

4. GOVERNMENT REGIONAL BRAILLE PRESS:

Aim of the Scheme : To print and supply of Braille books to visually impaired students studying in standards I to XII in Government Schools / Government aided schools.

Year of Commencement : 1968

YEAR	FINANCIAL	
	TARGET	ACHIEVEMENT
	(Rupees in lakh)	
2019-2020	6.97	-
2020-2021	7.66	1.05
2021-2022	9.07	9.05
2022-2023	16.52	13.66
2023-2024	17.42	

VI. EMPLOYMENT

1. SELF EMPLOYMENT - MICRO ENTERPRISES AND BUNK STALLS:

Aim of the Scheme : In order to improve the economic condition of differently abled and make them self-sufficient under self-employment scheme, the District Differently Abled Welfare Officers are arranging for loan from Nationalized Banks with a subsidy of Rs.25,000/- or 1/3 of the loan, whichever is less.

Year of Self-Employment Scheme : 1981-1982
 Commencement: Bunk Stall Scheme : 2000-2001

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	2000	1530	381.36	381.36
2020-2021	2000	1191	400.00	296.40
2021-2022	2000	1566	400.00	322.78
2022-2023	2000	2250	547.14	547.14
2023-2024	2250		500.00	

2. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME:

Aim of the Scheme: In order to improve the economic condition of the differently abled persons and to make them self-sufficient, under Prime Minister's Employment Generation Programme, the margin amount of 5% of the loan amount which should be paid by the differently abled beneficiaries will be borne by the Government.

Year of Commencement: 2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	-	11	5.00	5.00
2020-2021	--	20	5.00	5.00
2021-2022	20	35	5.00	4.37
2022-2023	20	56	12.94	12.94
2023-2024	56		5.00	

3. UNEMPLOYED YOUTH EMPLOYMENT GENERATION PROGRAMME:

Aim of the Scheme : To motivate the unemployed differently abled youth for starting of self-employment ventures in Manufacturing Services and Business sector under UYEGP, the margin amount of 5% of the loan amount which is due to be paid by the differently abled beneficiaries is borne by the Government.

Year of Commencement : 2013-2014

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees In lakh)	
2019-2020	51	51	15.00	8.00
2020-2021	51	65	10.00	9.56
2021-2022	65	61	10.00	7.32
2022-2023	65	77	12.44	12.44
2023-2024	77		10.00	

4. ASSISTANCE FOR ESTABLISHMENT OF AAVIN PARLOUR BY DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: In order to create self-employment avenues Government have ordered for establishing Aavin Parlor for 200 differently abled persons to sell Aavin products. During the year 2019-2020 Rs.50 lakh has been sanctioned for payment towards deposit amount of Rs.50,000/- each to be paid by the individuals to Aavin.

Year of Commencement: 2018-2019

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	200	200	100.00	100.00
2020-2021	200	198	100.00	99.00
2021-2022	200	149	100.00	74.50
2022-2023	200	156	100.00	79.00
2023-2024	200		100.00	

5. EMPLOYMENT OPPORTUNITY TO THE VISUALLY IMPAIRED PERSONS FOR RECANNING OF WOODEN FURNITURE:

Aim of the Scheme: In order to create employment opportunities to visually impaired persons, the post of Recanner (now designated as Assistant Receptionist) has been created in all Districts.

Year of Commencement: 1992

Year	FINANCIAL	
	(Rupees In lakh)	
	Target	Achievement
2019-2020	91.81	121.35
2020-2021	---	---
2021-2022	---	108.88
2022-2023	140.34	118.20
2023-2024	155.49	

6. UNEMPLOYMENT ALLOWANCE TO ALL CATEGORIES OF DIFFERENTLY ABLED PERSONS WHO HAVE REGISTERED IN EMPLOYMENT EXCHANGES:

Aim of the Scheme: Sanction of unemployment allowance to all categories of unemployed differently abled persons who have registered in Employment Exchanges.

Year of Commencement: 1981

Rate of Unemployment Allowance (per Month)

1.	Graduate/Post-Graduates	Rs.1000/-
2.	HSC/Under Graduates	Rs.750/-
3.	X Std., and below	Rs.600/-

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	22000	21399	2045.11	2045.11
2020-2021	21399	16597	2000.00	1555.85
2021-2022	16597	17275	2000.00	1441.88
2022-2023	17275	13647	2000.00	1325.95
2023-2024	17275		2000.00	

VII. MARRIAGE ASSISTANCE

1. ASSISTANCE TO THE NORMAL PERSON MARRYING THE VISUALLY IMPAIRED PERSONS:

- Aim of the Scheme: (a) To create an inclusive society, the following assistances are provided during the marriage of visually impaired persons.
1. A certificate of Appreciation
 2. Cash payment of Rs.25,000/- towards marriage expenses
 3. 8 gram of Gold Coin for making Thirumangalyam (Introduced from 23.05.2016).
- (b) If either of the spouse has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- and 8 gram Gold coin for making Thirumangalyam.

Year of Commencement: 1987-1988

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	**	99	47.14	47.14
2020-2021	@@@@@			
2021-2022	**	48	40.68	40.68
2022-2023	**	66	40.68	27.75
2023-2024			40.68	

* * Ceiling on number of beneficiaries removed from 2011-2012

2. ASSISTANCE TO THE NORMAL PERSON MARRYING THE LOCOMOTOR DIFFERENTLY ABLED PERSONS:

- Aim of the Scheme: (a) To encourage marriage between normal persons and Locomotor Differently abled Persons, the following concessions are given:
- 1) A certificate of Appreciation
 - 2) Cash payment of Rs.25,000/-
 - 3) 8 gram of Gold Coin for making Thirumangalyam (introduced from 23.05.2016)
- (b) If either the Differently Abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- and 8 gram Gold coin for making Thirumangalyam.

Year of Commencement 1997-1998

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	**	398	169.65	169.65
2020-2021	@@@@@			
2021-2022	**	248	336.31	336.31
2022-2023	**	292	336.31	121.75
			353.13	

** Ceiling on number of beneficiaries removed from 2011-2012

3. ASSISTANCE TO THE NORMAL PERSON MARRYING SPEECH AND HEARING IMPAIRED PERSONS:

- Aim of the Scheme:
- a) The aim of the scheme is to encourage the marriage between normal persons and Speech and Hearing Impaired Persons. Concession is given as detailed below:
 1. A Certificate of Appreciation
 2. Cash payment of Rs.25,000/-
 4. 8 gram of Gold Coin for making Thirumangalyam (introduced from 23.05.2016)
 - b) If either, the differently abled person or normal person has passed Degree / Diploma, the marriage assistance amount is Rs.50,000/- and 8 gram Gold coin for making Thirumangalyam.

Year of Commencement: 1998-1999

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in Lakh)	
2019-2020	**	192	69.64	69.64
2020-2021	@@@@@			
2021-2022	**	96	64.18	64.18
2022-2023	**	108	64.18	36.00
2023-2024			64.18	

**Ceiling on number of beneficiaries removed from 2011-2012

4. ASSISTANCE TO DIFFERENTLY ABLED PERSONS MARRYING THE DIFFERENTLY ABLED PERSONS:

- Aim of the Scheme:
- a) In order to support differently abled persons to establish a family, the following concessions are given:
 1. A Certificate of Appreciation
 2. Cash payment of Rs.12,500/-
 3. 8 gram of Gold Coin for making Thirumangalyam (introduced from 23.05.2016)
 - b) If anyone of the differently abled person is passed Degree/ Diploma, the marriage assistance amount is Rs.50,000/- and 8 gram Gold coin for making Thirumangalyam.

Year of Commencement: 2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	**	237	97.14	97.14
2020-2021	**	556	435.59	435.59
2021-2022	**	120	104.69	104.69
2022-2023	**	214	104.69	82.25
2023-2024			104.69	

** Ceiling on number of beneficiaries removed from 2011-2012

VIII. HOME

1. HOME FOR THE ADULT INTELLECTUALLY DISABLED GIRLS:

Aim of the Scheme: To protect the adult Intellectually Disabled girls, Non-Governmental Organisations are identified and given grants-in-aid to run 4 Homes at Salem, Tuticorin, Sivagangai and Vellore. Each Home maintains 40 girls. From April 2022, feeding grant has been enhanced from Rs.900/- to Rs.1200/- per month per person.

Year of Commencement : 1997-1998

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
2019-2020	160	155	49.10	48.36
2020-2021	160	155	49.10	48.36
2021-2022	160	160	49.10	48.36
2022-2023	160	160	49.10	46.01
2023-2024	160		53.42	

2. HOMES FOR THE INTELLECTUALLY DISABLED PERSONS ABOVE THE AGE OF 14 YEARS:

Aim of the Scheme: Homes for the Intellectually Disabled have been established in all districts through 70 NGOs. The main objectives of the scheme are to provide shelter and support through vocational training programmes to Intellectually Disabled persons above the age of 14 years. From April 2022 feeding grant has been enhanced from Rs.900/- to Rs.1200/- per month per person.

Year of Commencement: 2007- 2008

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	2440	1851	566.17	566.17
2020-2021	2440	1851	566.17	566.17
2021-2022	2440	1860	725.16	723.50
2022-2023	2440	2800	791.51	791.51
2023-2024	2800		794.46	

3. GOVERNMENT INSTITUTE FOR THE INTELLECTUALLY DISABLED, TAMBARAM SANTORIUM, CHENNAI

Aim of the Scheme: (a) The Government Institute for the Intellectually Disabled, Tambaram Sanatorium, Chennai provides comprehensive welfare facilities such as Special education, food, dress, accommodation, medical attention to Intellectually Disabled children in the age group of 4 to 9 years free of cost. Out of 80 children admitted, 40 are inmates and 40 are day scholars.

Year of Commencement: 1984

Number of Unit: One

Strength: 80

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in Lakh)	
2019-2020	80	80	95.01	92.23
2020-2021	80	80	80.50	78.90
2021-2022	80	80	90.07	107.21
2022-2023	80	80	98.52	106.90
2023-2024	80		138.33	

4. GOVERNMENT REHABILITATION HOMES FOR THE LEPROSY PATIENTS:

Aim of the Scheme: Tamil Nadu Government has established 10 Government Rehabilitation Homes with a view to rehabilitate the beggars suffering from leprosy, in and around the city/ towns of Tamil Nadu. Each Home can accommodate a maximum of 400 adults and 25 children. (Both Male and Female). Voluntarily willing leprosy beggars are admitted in these Government Rehabilitation Homes.

Year of Commencement: 1971

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	4250	758	894.65	894.65
2020-2021	4250	4250	894.65	894.65
2021-2022	4250	4250	1289.95	1072.5
2022-2023	4250	616	1032.27	1553.03
2023-2024	4250		1559.78	

5. HOME FOR MENTALLY ILL PERSONS

Aim of the Scheme: To provide shelter, food, medical facilities and rehabilitation services to the mentally ill persons, 31 Mentally ill Homes were established through voluntary organizations in all 37 Districts except Nilgris district during the year 2014-2015. A maximum of 50 mentally ill persons are accommodated in each home. From the year April 2022, feeding grant for mentally ill persons has been enhanced from Rs.900/- to Rs.1200/- per month per person.

In the Financial year, 2019-2020 Rs.2.68 Crore additional expenditure was incurred, to establish 22 additional Mentally ill homes, through NGOs for benefitting 1100 Mentally ill Differently Abled Persons.

Year of Commencement: 2010-2011

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	2650	2650	475.94	475.94
2020-2021	2650	2650	475.94	475.94
2021-2022	2650	2650	643.85	642.49
2022-2023	2650	2800	714.04	714.04
2023-2024	2800		715.40	

6. SCHEME FOR RESCUING AND ADMITTING THE MENTALLY ILL PERSONS IN THE PSYCHIATRIC HOSPITALS / REHABILITATION HOMES

Aim of the Scheme: To identify mentally ill persons wandering in the public places and to admit them in the Psychiatric Hospitals/ Rehabilitation Homes.

Year of Commencement: 2010 - 2011

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	500	500	7.50	7.50
2020-2021	500	500	7.50	7.50
2021-2022	500	499	7.50	7.48
2022-2023	500	514	7.50	7.50
2023-2024	514		7.50	

IX. SALARY GRANT

1. SALARY GRANT TO 39 RECOGNIZED SPECIAL SCHOOLS FOR THE HEARING IMPAIRED AND 7 RECOGNIZED SPECIAL SCHOOLS FOR THE VISUALLY IMPAIRED.

Aim of the Scheme: There are 122 Special Educators working in recognized Special Schools for the Hearing impaired and 21 Special Educators in recognized Special School for the Visually Impaired and every Special School managed by NGOs are provided salary grant of Rs.18,000/- per month Special Educators.

Year of Commencement: 2012 – 2013

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	134	134	313.17	225.12
2020-2021	134	134	313.17	225.12
2021-2022	134	131	313.18	220.08
2022-2023	134	126	415.94	270.92
2023-2024			415.94	

2. SALARY GRANT TO SPECIAL EDUCATORS OF THE INTELLECTUALLY DISABLED SCHOOLS:

Aim of the Scheme: A consolidated pay of Rs.18,000/- each is sanctioned to two Special Educators and one Physiotherapist working in the Special Schools run by recognized NGOs for the Intellectually Disabled Children. The objective of the scheme is to encourage the Special Teachers to continue to work for the Intellectually Disabled Children with total commitment.

Year of Commencement: 2007-2008

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	750	749	1363.48	1243.20
2020-2021	--	--	--	--
2021-2022	780	783	1597.56	1315.44
2022-2023	780	870	2154.48	1815.57
2023-2024	834		2193.96	

X. ASSISTIVE DEVICES:

1. TRICYCLES:

Aim of the Scheme: Tricycles to poor differently abled persons with Loco Motor disability are provided to facilitate their mobility and to make them independent.

Year of Commencement: 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	300	263	20.00	19.99
2020-2021	300	263	20.00	--
2021-2022	790	790	66.93	66.93
2022-2023	790	1419	128.42	128.42
2023-2024	1419		70.00	

2. WHEELCHAIRS:

Aim of the Scheme: Wheel Chairs are provided to the paraplegic persons, persons affected with Cerebral Palsy and multiple disability for their mobility.

Year of Commencement: 1981-1982

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	250	312	19.60	19.56
2020-2021	200	199	13.00	--
2021-2022	823	823	59.91	59.91
2022-2023	1936	2184	191.23	191.23
2023-2024	2184		191.00	

3. BRAILLE WATCHES:

Aim of the Scheme: The Braille Watches are distributed free of cost to the visually impaired persons who are going for job as well as to Training Centres.

Year of Commencement: 1997-1998

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	1000	1086	10.00	9.99
2020-2021	1000	540	10.00	--
2021-2022	1000	1394	18.41	18.41
2022-2023	1000	1637	30.04	30.04
2023-2024	1637		27.00	

4. GOGGLES:

Aim of the Scheme: Goggles are supplied free of cost to poor visually impaired persons to protect them from dust and sunlight.

Year of Commencement: 1975

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	1300	1407	1.90	1.90
2020-2021	1000	714	1.00	--
2021-2022	1000	2856	3.99	3.99
2022-2023	1000	3735	5.60	5.60
2023-2024	3735		3.00	

5. CALIPERS:

Aim of the Scheme: Caliper is a supportive device given to Polio affected and other types of differently abled persons with Loco motor disability for their mobility.

Year of Commencement: 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	100	50	5.00	2.50
2020-2021	--	--	--	--
2021-2022	50	84	24.00	6.19
2022-2023	100	623	52.23	52.23
2023-2024	623		10.00	

6. CRUTCHES:

Aim of the Scheme: Crutches are being given to those who are affected with both lower limbs as well as other deformities to enable them to walk with support.

Year of Commencement: 1989

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	1000	960	6.00	6.00
2020-2021	1000	1110	6.00	--
2021-2022	2000	2600	16.37	16.37
2022-2023	2600	3620	25.09	25.09
2023-2024	3620		18.50	

7. REFLECTIVE FOLDING STICKS

Aim of the Scheme: Reflective Folding sticks are provided to the visually impaired persons

Year of Commencement: 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	2500	2409	10.00	10.00
2020-2021	2500	2409	10.00	10.00
2021-2022	2000	2105	10.00	10.00
2022-2023	2105	3805	15.00	14.46
2023-2024	3805		15.00	

8. MAGNIFIERS FOR LOW VISION STUDENTS

Aim of the Scheme: Magnifiers are provided to the low vision students to enable them to study by themselves.

Year of Commencement: 2012-2013

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rupees in lakh)	
2019-2020	100	144	10.00	9.95
2020-2021	100	97	10.00	--
2021-2022	200	253	19.82	19.82
2022-2023	253	111	11.31	11.31
2023-2024	253		22.00	

9. MOTORIZED SEWING MACHINES:

Aim of the Scheme: In order to empower and to increase the Self-Employment avenues to the differently abled persons, the Government provide Motorized Sewing Machines to the orthopedically differently abled persons and Hearing Impaired persons.

Year of Commencement: 2009-2010

YEAR	(No. of beneficiaries)		(Rupees in lakh)	
	2019-2020	3062	3045	128.00
2020-2021	3062	2421	128.00	128.00
2021-2022	2421	2141	146.50	146.44
2022-2023	2421	3764	257.86	257.86
2023-2024	3764		162.39	

10.SUPPLY OF RETROFITTED PETROL SCOOTER TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: To ensure that the Orthopedically affected differently abled persons reach their educational institutions/offices or their work spot in time, Retrofitted petrol scooters are supplied.

Year of Commencement: 2009-2010

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of beneficiaries)		(Rs. in lakh)	
2019-2020	3000	2122	1197.28	1197.28
2020-2021	3000	1246	1197.30	--
2021-2022	3000	4901	3945.30	3945.30
2022-2023	3300	3300	2854.50	2854.50
2023-2024	3300		1760.00	

11.SUPPLY OF 'BEHIND THE EAR' HEARING AID FOR HEARING IMPAIRED PERSONS

Aim of the Scheme: To encourage the hearing impaired persons to use their hearing potential and thereby to increase their speech capacity, behind the Ear Hearing Aids are provided.

Year of Commencement: 2011-2012

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. In Lakh)	
2019-2020	5000	3546	100.00	100.00
2020-2021	5000	--	100.00	--
2021-2022	5000	6867	200.00	200.00
2022-2023	5000	4370	170.00	170.00
2023-2024	5000		100.00	

12. MODULAR REFLECTIVE FOLDING STICKS (SMART CANE) ARE PROVIDED TO THE VISUALLY IMPAIRED PERSONS

Aim of the Scheme: Providing Folding Sticks for the Visually Impaired persons for all the age groups plays a vital role in self-orientation and for their independent mobility. Modular Reflective Folding Sticks called "Smart Cane" is having new technology features to identify objects on all sides, so that the visually impaired are properly guided when using the smart cane. This Scheme is introduced first time in Tamil Nadu with special features, from the year 2016-2017 to help the Visually Impaired persons.

Year of Commencement: 2016 - 2017

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. In Lakh)	
2019-2020	10000	--	75.00	--
2020-2021	10000	2112	75.00	74.97
2021-2022	10000	-	200.00	-
2022-2023	10000	266	9.21	9.21
2023-2024			75.00	

13.WALKING DEVICE

Aim of the Scheme: To provide assistive device for walking training for differently abled children having difficulties in walking.

Year of Commencement: 2017 – 2018

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2019-2020	1000	617	10.00	10.00
2020-2021	1000	598	10.00	--
2021-2022	1000	1110	20.00	19.97
2022-2023	1000	434	10.00	9.31
2023-2024	1000		10.00	

14.BATTERY OPERATED WHEEL CHAIR

Aim of the Scheme: Providing Battery Operated wheel chair for persons affected by Muscular Dystrophy or legs and hands affected by Spinal cord injured for their comfortable and independent mobility.

Year of Commencement: 2017 – 2018

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2019-2020	3000	-	24.58	-
2020-2021	3000	1300	2458.00	--
2021-2022	3000	1156	1218.00	1188.63
2022-2023	3000	525	599.17	599.17
2023-2024			1300.00	

15.SUPPLY OF SMART PHONE FOR THE VISUALLY IMPAIRED AND HEARING IMPAIRED:

Aim of the Scheme: Under this Scheme, Smart phones were provided with the target of 10000 beneficiaries at the cost of Rs.10.00 cr. to facilitate the independent movement and communication among the Visually impaired and Hearing impaired persons.

Year of Commencement: 2020-2021

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2020-2021	10000	7813	1000.00	1000.00
2021-2022	10000	8704	1088.00	1088.00
2022-2023	10000	7379	999.78	999.78
2023-2024	10000		1375.00	

XI. TRAVEL CONCESSION TO THE DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: Under this scheme, the Visually impaired persons are permitted to travel with in the districts upto 100 kilometers (to and fro) in Government Transport Corporation buses without any condition. This concession has been extended to other differently abled persons going for employment / training and visiting Hospitals, etc., with certain restrictions. All differently abled children studying upto 12th Std., in Special Schools are given free travel

concession to travel to and fro from their residence to School.

Persons with -Intellectually Disabled are being given free bus pass to travel with their escorts without any income limit.

All categories of differently abled persons are permitted to travel throughout the State with the 75% concession along with escorts.

100% free travel concession for all categories of differently abled persons along with one escort are permitted to avail free travel in the ordinary fare buses of metropolitan transport corporation.

Year of Commencement: 1997

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(No. of Trips)		(Rs. in Lakh)	
2019-2020	1000000	15,78,144	3300.00	6252.26
2020-2021	-	-	6119.26	6119.95
2021-2022	798777	798777	3300.00	3300.00
2022-2023	1578000	1380000	6956.43	6956.43
2023-2024	1380000		6000.00	

XII. EARLY INTERVENTION CENTRES

1. EARLY INTERVENTION CENTRES TO YOUNG CHILDREN WITH HEARING IMPAIRMENT

Aim of the Scheme: The Early Intervention Centres for Infants and Young children with hearing impairment were established in 30 Districts through NGOs. The main objective of these centers is to identify infants and young children with hearing

impairment and to provide early intervention services, including early detection and identification (Two and half years old), with support and training to parents and families to facilitate the maximum development of their children having hearing disabilities. From 2022 honorarium for special teacher working in various Early Intervention centres has been enhanced from Rs.14,000/- to Rs.18,000/- per month.

Year of Commencement: 2006-2007

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2019-2020	960	436	189.64	189.64
2020-2021	960	436	189.64	189.64
2021-2022	960	660	114.64	114.64
2022-2023	960	683	151.84	151.84
2023-2024	960		143.92	

2. EARLY INTERVENTION CENTRE FOR VISUALLY IMPAIRED CHILDREN

Aim of the Scheme: To identify the visually impaired children belonging to 0-6 years and to provide early intervention facilities to reduce their visual impairment, Early intervention Centres are functioning in 6 Districts.

Year of Commencement: 2010 – 2011

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	220	98	24.60	24.60
2020-2021	220	98	24.60	24.60
2021-2022	220	98	24.60	24.60
2022-2023	220	113	24.60	24.60
2023-2024	220		24.60	

3. EARLY INTERVENTION CENTRES FOR THE INTELLECTUALLY DISABLED IN THE AGE GROUP OF 0 – 6 YEARS:

Aim of the Scheme: Early Intervention Centres for Intellectually Disabled were established in 31 districts to benefit of 50 Children each. These Centres were established through NGOs. The main objective of these centres is to identify children with Intellectually Disabled and children with allied disabilities at birth and provide early intervention services including early detection and identification (0-6 years), with support and training to parents and families to facilitate rehabilitation of the Intellectually Disabled children.

Year of Commencement: 2007-2008

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	1600	1460	286.44	253.80
2020-2021	1600	1460	286.44	253.80
2021-2022	1600	1460	286.44	257.28
2022-2023	1600	1321	328.44	328.44
2023-2024	1600		324.48	

4. EARLY INTERVENTION CENTRES FOR CHILDREN WITH AUTISM IN THE AGE GROUP OF 0-6 YEARS

Aim of the Scheme: Early Intervention Centres for children with Autism are functioning in Tirunelveli, Thanjavur and Kanyakumari. Early intervention Centres for Autism Spectrum disable has been established in more 14 districts.

Year of Commencement: 2014 – 2015

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	620	447	11.34	11.34
2020-2021	620	447	11.34	11.34
2021-2022	600	476	482.58	355.09
2022-2023	600	395	168.42	142.38
2023-2024	600		168.42	

5. STATE RESOURCE CUM TRAINING CENTRE FOR DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: The State Resource cum Training Center has been established at Chennai on 31.08.2005. The differently abled persons of all categories are provided specialized services under one roof by various Non-Governmental Organisations / Government Offices. Disability Certificates are also issued here. Early Intervention Centers for Hearing Impaired, Cerebral Palsy and Intellectually Disabled have been established at this centre. Various Training Programmes are conducted at this centre.

Year of Commencement: 2004-2005

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rs. in Lakh)	
2019-2020	8932	8932	59.50	59.02
2020-2021	8932	8932	59.48	57.76
2021-2022	8932	9961	59.48	57.96
2022-2023	9961	7584	59.48	47.23
2023-2024	9961		35.66	

XIII. DISTRICT DIFFERENTLY ABLED WELFARE OFFICE

Aim of the Scheme: District Differently Abled Welfare Offices were established in all the Districts. The District Differently Abled Welfare Offices are equipped with Physiotherapy Unit, Speech Therapy Unit and Workshop Unit to fabricate calipers and crutches which is supplied to the differently abled persons free of cost in the districts.

Year of Commencement: 1997-1998

Year	Financial Target	Financial Achievement
	(Rs. in Lakh)	
2019-2020	1452.36	1961.17
2020-2021	1680.58	1945.87
2021-2022	1776.33	2132.16
2022-2023	2660.90	1926.47
2023-2024	2467.14	

All the welfare programmes of the Department are being implemented at the District Level through the office of District differently abled welfare officer.

XIV. FINANCIAL ASSISTANCE

1. FINANCIAL ASSISTANCE TO NON GOVERNMENTAL ORGANIZATIONS:

Aim of the Scheme: The Government provide grants towards rent/construction of new building to an extent of Rs.5.00 lakh and feeding charges at the rate of Rs.1200/- per month per child to Non-Governmental Organisations, which run Special Schools for the welfare of the Intellectually disabled children.

Year of commencement: 2007-2008

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	149 Schools	148	505.22	430.49
2020-2021	149 Schools	148	505.22	430.49
2021-2022	149 Schools	160	618.53	311.41
2022-2023	160 schools	160	618.53	712.66
2023-2024	160 schools		946.17	

2. DAY CARE CENTRE FOR THE MUSCULAR DYSTROPHY AFFECTED PERSONS:

Aim of the Scheme: To take care of Muscular Dystrophy affected persons for their medical and other related assistance day care center has been established at Chennai, Vellore, Tirunelveli, and Madurai. The honorarium for therapist working in Day care centre has been enhanced from Rs.14000/- to Rs.18000/-per month from 2022-2023.

Further 10 additional Muscular Dystrophy Day care centres for persons affected with Muscular Dystrophy benefitting 250 persons has been established a cost of Rs.2.65 crores.

Year of Commencement: 2010 – 2011

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	360	260	301.99	215.19
2020-2021	360	260	301.99	215.19
2021-2022	360	360	301.99	161.81
2022-2023	360	335	220.33	220.33
2023-2024	360		196.26	

3. DAY CARE CENTRES FOR THE INTELLECTUALLY DISALED:

Aim of the Scheme: 3 Day care centres for the intellectually disabled are established in Theni district benefitting 90 children. The honorarium for therapist working in Day care centre has been enhanced from Rs.14,000/- to Rs.18,000/- per month from 2022-2023.

Year of Commencement: 2003-2004

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	90	90	17.90	14.52
2020-2021	90	90	11.07	9.81
2021-2022	90	90	14.52	14.52
2022-2023	90	90	16.44	16.44
2023-2024	90		14.52	

XV. MOBILE THERAPY UNIT:

Aim of the Scheme: The Differently abled children in the age group of 0-6 years along with their escorts find it difficult to reach the early intervention centres which are located in the district headquarters. In order to help such children, 38 mobile therapy units are functioning. In each unit, all the required therapy equipment's are provided and services are rendered at the door steps of the beneficiaries. Through the mobile therapy units, camps and awareness programmes for the differently abled persons are being organized under the preventive care.

Year of Commencement: 2013-2014

YEAR	FINANCIAL	
	Target	Achievement
	(Rs. in Lakhs)	
2019-2020	99.48	99.48
2020-2021	99.48	99.48
2021-2022	224.25	211.68
2022-2023	254.38	187.54
2023-2024	243.00	

XVI. AWARENESS GENERATION THROUGH STREET PLAY, ROAD SHOWS ABOUT WELFARE SCHEMES ABOUT RIGHTS OF DIFFERENTLY ABLED PERSONS:

Aim of the Scheme: Most of the differently Abled persons live in the rural villages. The level of awareness on Government Welfare Schemes for Differently abled is low when compared to the Differently

Abled persons living in urban areas. In order to create awareness among Differently abled Persons about various welfare schemes, the Government conducts awareness creation programmes through street play and road shows at a cost of Rs.20,000/- per District per year.

Year of Commencement: 2016-2017

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2020-2021	32 Districts	32 Districts	6.40	6.40
2021-2022	32 Districts	32 Districts	6.40	-
2022-2023	38 Districts	38 Districts	7.60	7.60
2023-2024	38 Districts		7.60	

XVII. TAMIL NADU WELFARE BOARD FOR DIFFERENTLY ABLED:

Aim of the Scheme: To implement Social Security Schemes such as personal accident Relief, Assistance on the natural death, funeral expenses of Differently Abled Persons, Assistance for education of the children (Studying in 10th and 12th standard) of Differently Abled Persons, Assistance for Marriage of the son / daughter of Differently Abled Persons and Assistance for purchase of Spectacles through Tamil Nadu Welfare Board for Differently Abled.

Year of Commencement: 2007- 2008

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2019-2020	1164	1164	329.62	164.46
2020-2021	1164	794	329.62	117.90
2021-2022	1164	2534	366.86	366.86
2022-2023	2534	1539	329.62	229.28
2022-2023	2534		329.62	

XVIII. HALFWAY HOMES:

Aim of the Scheme: In order to provide social support, safe accommodation, Medical follow-up vocational training, Social Skill training, self-employment and finally transition to independent community living to improved mentally ill persons who are homeless / abandoned by their family and also long staying in rehabilitation homes, the Halfway homes have been set up in 5 districts of Madurai, Ramanathapuram, Trichy, Kanyakumari, and Vellore at a cost of Rs.2.10 crores for the benefit of 700 persons.

Year of commencement: 2020-2021

YEAR	PHYSICAL		FINANCIAL	
	Target	Achievement	Target	Achievement
	(No. of Beneficiaries)		(Rupees in Lakh)	
2020-2021	700	-	116.41	8.75
2021-2022	700	128	116.66	34.94
2022-2023	700	154	125.66	116.66
2023-2024	700		125.66	

XIX. UDID PROJECT (UNIQUE DISABILITY IDENTITY CARD):

Description of the Scheme:

The Government of India has launched the National Disability Database to store up Differently Abled Persons profile in the NIC cloud and make it available and accessible at any time.

The main objective of UDID project is to identify all differently abled persons to digitalize their details through UDID web portal for e-disability certificate and e-UDID card. The project will also help in stream-lining and the tracking of physical and financial progress of beneficiary at all levels of hierarchy of implementation – from village level, block level, District level, State level and National level.

Tamil Nadu is one among the 13 States chosen for launching of UDID Project. The State Government has released a sum of Rs.23.10 lakhs for conducting state and District level Training Programme under the Universal Disability Identity Card Project during the year 2016-2017. So far, 643231 UDID cards have been generated.

XX. RIGHTS PROJECT: INCLUSION, ACCESSIBILITY AND OPPORTUNITIES FOR PERSONS WITH DISABILITIES IN TAMIL NADU:

Aim of the Scheme:

The RIGHTS project, funded by World Bank, is being implemented for improving care, rehabilitation services, it's integration and overall human capital development of persons with disabilities.

The objective of the project is to enhance the human capital of the disabled by taking a holistic approach to all the obvious needs of the disabled, either directly or through other departments. The project, with an estimated cost of Rs.1773.87 Crores, is implemented by the Government of Tamil Nadu with the assistance of World Bank. The project will be implemented in 5 Districts Chennai (3 Zones), Trichy, Dharmapuri, Cuddalore and Tenkasi in the first phase. Implementation will be scaled up to another 10 districts in the year 2023-2024.

Year	FINANCIAL (Rs. in lakh)	
	TARGET	ACHIEVEMENT
2021 – 2022	257.75	227.43
2022-2023	1700.00	1700.00
2023-2024	14300.00	

XXI. RAMAKRISHNA MISSION VIDYALAYA AND EDUCATIONAL RESEARCH INSTITUTE (RKMVERI) – COIMBATORE:

Aim of the scheme : Grant for conducting disability management and special education (DMSE) and general & adapted physical Education and Yoga (GAPEY) courses.

Year	(No of Teaching & Non-Teaching Staffs)		FINANCIAL (Rs. in Lakh)	
	Target	Achievement	Target	Achievement
2021-2022	21	21	455.00	227.50
2022-2023	21	21	455.00	178.00
2023-2024	21		455.00	